

SUPPLIER	Financial Year 2006/07		Service Area	Value	Comments Column
<b>Revenue Spend</b>					
ESIS	872,658.50		Education	872,658.50	Incorrectly classified as external consultants (see e-mail). ESIS are a joint committee comprising CCBC, Bridgend, RCT & Merthyr Borough Councils.
MIDLAND SOFTWARE LTD	195,535.28		Information Technology	195,535.28	Cost relates to consultancy procured as part of overall new HR/Payroll software contract and was contained within the original impleemntation contract, following a formal tender process. (see email HJ 23/01/09)
CAPITA GWENT CONSULTANCY LTD	153,334.67		Engineering Education	136,379.70 16,855.51	Capita are used as part of a services framework contract for 4 Unitary Authorities. This relates to St Cenydd traffic assessment re effect of closure of St Ilan. Commissioned by Stewart Burgess (Egineering) on our behalf. (see BH email 22/01/09)
CLARKSLEGAL LLP	152,252.41		Leisure Public Services	99.46 152,252.41	Waste Management Contract cost centre 2003. Legal advice consultancy support on the Biffa Waste Procurement. Expertise we did not have in house and which was short term/ad hoc.
TOTALAMBER LTD	100,858.95		Information Technology	100,858.95	Consultancy costs to support specific requirements of historical data load associated with the introduction of a new HR/Payroll system - necessary to ensure requirements of job evaluation/equal pay could be supported. All work commissioned approved at project board level. (see email HJ 23/01/09)
CAPS SOLUTIONS LIMITED	93,243.41		Information Technology	93,243.41	Consultancy to deliver the CAPS UNIFORM planning and land charges system into the authority - included delivery, installation and configuration of software; implementation support; data conversion and loading; system training and was contained within the original implementation contract, following a formal tender process. (see email HJ 23/01/09)
HURLEY & DAVIES LTD	88,270.00		Property Services	88,270.00	Specialist Quantity Surveyors/Architects costs recovered via fees.
GROUNDWORK CAERPHILLY	82,096.49		Public Services	82,096.49	Not consultancy. Contractor payment. Cost centre 2019 sustainable waste management recycling collection.
LISOL LTD	71,955.00		Education	71,955.00	Software development to support the tracking of pupil outcomes.
GRANT THORNTON	63,885.05		Public Services	63,885.05	Waste Management Contract cost centre 2003. Financial advice consultancy support on the Biffa Waste Procurement. Expertise we did not have in house and which was short term/ad hoc.
S GIBBONS	59,500.00		Property Services	59,500.00	Specialist Quantity Surveyors/Architects costs recovered via fees.
SERVO COMPUTER SERVICES PLC	51,610.00		Information Technology	51,610.00	Servo were engaged to assist in the migration to Exchange 2003 and to Outlook 2003 on the client, this was a tender process run via Procurement and Servo were successful in their bid. Their remit for the project was: Design of infrastructure,Pilot – implementation, migration and support,Configuration of Exchange cluster and Microsoft Operations Manager,Health check and performance monitoring,Migration of mailboxes,Support following migration. (see email HJ 23/01/09)
CAPITAL PROJECT CONSULTANCY LTD	43,850.00		Property Services	43,850.00	Specialist Architects for schools build, costs recovered via fees
MARRIOTT GILBERT ASSOCIATES	43,252.39		Social Services	43,252.39	Reg Marriott employed to manage and review the Social Services Training Unit.
SOCITM LIMITED	42,095.00		Information Technology	42,095.00	SOCITM consultant provided project management, application support and implementation consultancy services associated specifically with the Land Charges module of the CAPS UNIFORM project. (see email HJ 23/01/09)
W & G ASSOCIATES LIMITED	40,659.70		Social Services	40,659.70	South East Wales Performance Management Consortium - IT Consultancy (joint arrangements with other local authorities funded by specific grant).
CEDAR OPEN ACCOUNTS	36,175.82		Information Technology	36,175.82	Consultancy costs in respect of services associated with the migration to the E.5 web based product version of Cedar Open Accounts and associated product modifications. (see mail 23/01/09)
					<i>All of the consultancy listed above relates to specialist product specific skill sets not available in-house, necessary to achieve business objectives within requisite timescales whilst mitigating associated risk. In all instances projects have been supported with significant additional in-house resource to achieve overall business objectives</i>
DOWNIES SOUTH WALES	34,293.42		Property Services	34,293.42	Specialist Quantity Surveyors, costs recovered via fees.
BAY ASSOCIATES	32,565.56		Property Services	32,565.56	Specialist Architects for school build, costs recovered via fees.
INTEGRAL GEOTECHNIQUE	29,950.00		Property Services	29,950.00	Speicalist ground works for schools build, costs recovered via fees
FORBURY ENVIRONMENTAL	29,836.74		Public Services	29,836.74	Waste Management Contract cost centre 2003. Technical advice consultancy support on the Biffa Waste Procurement. Expertise we did not have in house and which was short term/ad hoc.
VAN HEYNINGEN & HAWARD ARCHITECTS	28,403.60		Property Services	28,403.60	Specialist Architects for schools (Ysgol Ifor Bach) build, costs recovered via fees
ENVIRONMENTAL SERVICES SUNDRY ACCOUNT	28,395.33		Public Services	28,395.33	Waste Management Contract cost centre 2003.
LOYN & CO	26,305.00		Property Services	26,305.00	Specialist Architects for schools build (Springfield), costs recovered via fees
HM REVENUE & CUSTOMS	22,687.57		Social Services	22,687.57	Independent Chairpersons for child protection meetings.

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HOSKINS CONSULTING LTD	20,245.00		Education	20,245.00	This work was to kick start our traffic management project following a HSE inspection - training of staff was a key recommendation. Development of training programme and delivery to over 200 staff in order for them to undertake traffic risk assessments on their own sites - three quotes obtained, this was the most economically advantageous. We compared costs with a consultant undertaking the risk assessments (which Torfaen opted for) the cost would have been double this and we were concerned that schools would not take ownership of the assessments unless they did them themselves. Unable to undertake in house - project officer new to the post and did not have enough experience to deliver - however we have since delivered this course to small groups following new school builds etc. - 9,250.00
Other - Payments less than 20k	912,149.77				Risk Assessments of 40 Community Centres. Lack of investment over a period of time had resulted in a high number of H&S issues found on general inspections. In order to provide a full picture of issues involved - risk assessments were commissioned for each site - undertaken over a 1 week period, work was tendered and most economically advantageous was selected.- 10,695.00  Working at height course for 15 x Grounds Maintenance staff - specific to tree felling work - required following a serious accident to an employee where he fell from height and cut his hand with a chainsaw. Certificates provided which cover staff for two years - £20.00 per person cost. 300.00
<b>Total Revenue</b>		<b>3,356,064.66</b>			
<b>Capital Spend</b>					
HOCHTIEF GRIFFITHS JOINT VENTURE	269,537.15		Engineering	269,537.15	Consultants for Bargoed By-Pass
CAPITA GWENT CONSULTANCY LTD	250,010.59		Policy Engineering Land Rclamation Planning	6,606.56 225,820.02 3,816.10 13,767.91	Capita are used as part of a services framework contract for 4 Unitary Authorities.
A GRIFFITHS (CONTRACTORS) LTD	198,357.14		Engineering	198,357.14	This payment is to a construction contractor and not to a consultant. It is for construction works that the council does not provide and was subject to a full tender process to establish Value for Money. - (CJ email 26/01/09)
ALFRED MCALPINE CONSTRUCTION LTD	111,618.26		Policy	111,618.26	This is a contractor for Park & Ride - Caerphilly.
MICHAEL DISLEY SCULPTURE	70,435.62		Planning	70,435.62	Mid Valley Links capital project (6495 cost centre)
AFAN LANDSCAPES LTD	55,710.67		Planning	55,710.67	Mid Valley Links capital project (6495 cost centre), Design & Small Projects (6456)
CYWAITH CYMRU	49,919.63		Planning Countryside	49,919.63	Artworks
WALES & WEST UTILITIES LIMITED	49,730.54		Engineering	49,730.54	Bargoed By Pass
GROUNDWORK CAERPHILLY	32,394.00		Planning	32,394.00	Fees associated with 2 capital projects
WHITE YOUNG GREEN ENVIRONMENT	25,486.06		Tourism Planning	25,486.06 25,486.06	Artworks
CHANDLER KBS	21,745.00		Policy	21,745.00	This is a consultancy cost. For providing specialist services on a single project the council do not provide. The consultant was appointed on a tender process to establish value for money (CJ email 26/01/09).
CASS HAYWARD CONSULTING ENGINEERS	20,994.25		Engineering	20,994.25	Bargoed By Pass
Other - Payments less than 20k	400,815.48				
CAPITA GWENT CONSULTANCY LTD	1,004,713.41		Engineers Planning Policy	1,003,122.39 525.89 1,065.13	Capita are used as part of a services framework contract for 4 Unitary Authorities.
CAPITA SYMONDS LTD	8,200.41		Engineers	8,200.41	
QUANTUM (GREAT BRITAIN) LTD	10,251.70		Engineers	10,251.70	
Other	28,105.71				
<b>Total Capital</b>		<b>2,608,025.62</b>			
<b>Total Consultancy Expenditure</b>		<b>5,964,090.28</b>			